



**SCC LOCAL COMMITTEE IN
SPELTHORNE**

LOCAL ALLOCATION 2006/07

25 SEPTEMBER 2006

KEY ISSUE:

To agree the funding from the Local Allocation for 2006/07

SUMMARY:

To appraise Members of the current situation regarding the 2006/07 programme.

OFFICER RECOMMENDATIONS:

The Committee is asked to agree the forward programme as indicated at Annex B.

1. INTRODUCTION & BACKGROUND

- 1.1 The Local Allocation for each District / Borough is £100,000 for the current financial year. The available funding for Spelthorne during 2006/07 has been confirmed at £146,345 which includes the carried forward under spend from 2005/06.

2. ANALYSIS & COMMENTARY

- 2.1 Several projects and schemes were agreed by Members at the meeting of this Committee held in March 2006 and are shown at Annex A. These have been reviewed and new requests considered, as set out below:
- 2.2 £10,000 to provide cycle facilities.
The Cycle Forum has not yet met during the current financial year but an officer level cycle workshop was held on 19th September. A verbal update will be given to the Committee.
- 2.3 £10,000 for verge protection.
Some sites have been identified and works orders issued.
- 2.4 £10,000 for the provision of low cost bus stop infrastructure improvements.
Sites identified at Charlton Road and Stanwell Moor Road.
- 2.5 £5,000 for the feasibility of providing a pedestrian footbridge across the railway line on B3003 Clockhouse Lane in association with London Borough of Hounslow.
Discussion ongoing with London Borough of Hounslow.
- 2.6 £10,000 to support the ongoing programme of safety posters and vehicle activated signs across the Borough.
The resurrection of this programme has been delayed.
- 2.7 £10,000 for amendments to waiting restrictions.
Works underway.
- 2.8 £10,000 for mobility ramps, Boroughwide.
Works complete.
- 2.9 £8,000 for the design traffic calming along Manor Lane, Sunbury.
Works Order committed for design, as approved at the June 2006 meeting of this Committee.
- 2.10 £5,000 to review the traffic calming scheme along Russell Road, as approved at the June 2006 meeting of this Committee.
Review to be reported to the December meeting of this Committee.
- 2.11 £20,000 to investigate the provision of a Controlled Parking Zone for Staines, as approved at the June 2006 meeting of this Committee.

Spelthorne Borough Council has committed officer time to this project.

- 2.12 £14,500 for advance signing on the A30 of the low bridge at Laleham Road, Staines
Highways Agency approval obtained. Design complete. Awaits funding.
- 2.13 £16,000 to introduce vehicle activated signs on the South Street and Laleham Road approaches to the low bridge at Laleham Road, Staines.
Requires funding.
- 2.14 £3,000 to process the Traffic Regulation Order to alter the speed limit on A308 Kingston Road & Staines By Pass as described elsewhere in this agenda.
Signing works would be funded by the Surrey Safety Camera Partnership.
- 2.15 £4,845 for new works - roadmarkings or signs.
For example: Speed limit roundels on carriageway to aid compliance; direction signs.
- 2.16 £10,000 for mobility ramps, Shepperton & Stanwell
To address specific requests

3. FINANCIAL IMPLICATIONS

- 3.1 The forward programme for the Local Allocation fully commits the £146,345 available.

4. SUSTAINABLE DEVELOPMENT IMPLICATIONS

- 4.1 The planned work programme is directed to achieve the Local Transport Plan objectives and targets.

6. CRIME & DISORDER IMPLICATIONS

- 6.1 The planned work programme endeavours to achieve the objectives of the Crime & Disorder Reduction Strategy for Spelthorne.

7. EQUALITIES IMPLICATIONS

- 7.1 There are no implications arising from this report

8. CONCLUSION & REASON FOR RECOMMENDATION

- 8.1 A programme of a wide range of schemes and projects is proposed in order to continue works in support of the Local Transport Plan.

Reported by: Annette Williamson Local Transportation Manager

LEAD/CONTACT OFFICER: Annette Williamson

TELEPHONE NUMBER: 0208 541 7328

BACKGROUND PAPERS: None

ANNEX A

As agreed at the Local Committee March 2006

Location & Description	Electoral Division	Est. Works Cost	Fees & Consult'n Costs
Cycle Facilities	Borough Wide	£8,000	£2,000
Verge Protection	Borough Wide	£8,000	£2,000
Borough wide bus stop infrastructure improvements	Various	£9,000	£1,000
B3003 Clockhouse Lane, Ashford, footbridge investigation	Ashford		£5,000
Borough wide safety posters and interactive signage	Various	£9,000	£1,000
Waiting Restrictions Amendments	Borough Wide	£2,500	£7,500
Mobility Ramps	Borough Wide	£9,000	£1,000
	TOTAL	£45,500	£19,500

As agreed at the Local Committee June 2006

Location & Description	Electoral Division	Est. Works Cost	Fees & Consult'n Costs
Manor Lane, Sunbury Traffic calming - design	Sunbury	7,000	1,000
Russell Road, Shepperton Traffic calming review	Shepperton		5,000
CPZ, Staines-investigation	Staines		20,000
	TOTAL	7,000	26,000

ANNEX B

Proposed additional allocations

Location & Description	Electoral Division	Est. Works Cost	Fees & Consult'n Costs
Laleham Road, Staines Advance signing of low bridge – On A30	Staines	12,500	2,000
Laleham Road, Staines Advance signing of low bridge – VAS on South St & Laleham Rd approaches	Staines	14,000	2,000
A308 / Fordbridge roundabout TRO for speed limit amendment	Ashford	1,000	2,000
New works – Speed limit roundels etc..	Boroughwide	4,000	845
Mobility ramps	Shepperton & Stanwell	9,000	1,000
	TOTAL	40,500	7,845
	PREVIOUSLY ALLOCATED	52,500	45,500
	GRAND TOTAL	93,000	53,345

Budget £146,345
Total allocated £146,345